

Adm-2.2

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26 MAY 1964

MEMORANDUM FOR: Deputy Director for Science and Technology

SUBJECT: OEL FY-1965 Budget Requirements

1. Inclosure 1 shows the immediate needs of OEL for FY-1965.

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2. Personnel requirements are set at ██████████ ceiling positions which represents a decrease of three positions from our previous forecast of needs ██████████ requested plus ██████████ (from OSA). Against these ██████████ positions we are requesting an over-ceiling AE of ██████████. This latter figure in conjunction with normal headquarters personnel ceiling lapse will permit us to accommodate seven to eight personnel in the training/overseas processing and return/training cycle. The planned use of the additional ten personnel is as follows:

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a. Project ██████████ will require one full-time resident manager at the prime contractor's facility for at least the next two years. There is every probability that this will turn into a permanent requirement to accommodate follow-on modifications, aircraft I. R. A. N. 's, etc.

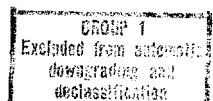
b. One position is required for the OEL Staff for a full-time combination Programs - Budget and Fiscal Officer. The size and complexity of the OEL R&D Program make this a necessity.

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c. The Analysis Division requires an additional maintenance technician and if the requirement for ██████████ and ESV analysis obtains, one additional engineer/analyst is required.

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Handle via ██████████



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d. The two new approved projects ( [REDACTED] configuration and [REDACTED] liaison project) which must be supported by the Operations Division require an additional project officer. 1

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e. The Ground Systems Division requires two additional engineers to provide a "flying squad" for quick reaction engineering support. In this connection we cite the following unplanned/unprogrammed activities: calibration of the [REDACTED] Antenna and other engineering support to [REDACTED] extended TDY in support of [REDACTED] quick reaction ELINT coverage in [REDACTED] for missile firings; continuing support to [REDACTED] project; and anticipated engineering problems in [REDACTED] 2

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f. Inclosure 2 is a break-out by project and dollar cost of the program proposed for the newly created Air Systems Division and Signals Measurement Staff. We feel that an increase of three engineers over the present authorization is mandatory for proper administration of a [REDACTED] program. 3

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3. It will be noted immediately that our request for funds is approximately [REDACTED] over the Congressional Budget forecast and authorization. This is explained as follows:

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a. An increase of [REDACTED] in funds for personal services is requested to accommodate our proposed personnel increase and over-ceiling AE.

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b. An increase of [REDACTED] over the Ground Systems Division forecast is to obtain pre-production prototypes for field test and production drawings for follow-on procurement. Several items in the COMINT R&D category resulted in successful design development and several operational components have indicated a requirement for quantity production. The extra cost for production drawings will result in large dollar savings on competitive bids for production.

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c. Of the [REDACTED] which is requested for OEL funding of certain Air Systems Division projects only [REDACTED] was forecast. The balance represents projects in the field of advanced development which were not even a consideration at the time of last year's budget forecast. Approximately [REDACTED]

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is required for three advanced projects: 1) Project [REDACTED]  
[REDACTED] 2) synchronous satellite studies,  
[REDACTED]; and the versatile receiver system, [REDACTED] The  
remaining funds are in support of the [REDACTED] Program which  
has developed only in the past fiscal year. The Air Systems Division  
program therefore needs to be considered in separate context from  
previously established OEL funding levels.

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d. The Analysis Division program imposes an  
increase of [REDACTED] which is a trade off between R&D and procure-  
ment funds. This increase is programmed exclusively to improve  
our capability in the [REDACTED]

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e. Finally, an increase of [REDACTED] for travel funds  
is to accommodate the Air Systems group which were transferred  
from OSA.

4. Since a large majority of the FY-1965 proposed program  
represents new programming and a radical departure from previous  
budget forecasts, it is requested that every consideration be given  
to this proposal.

/s/  
George C. Miller

GEORGE C. MILLER  
Assistant Director for ELINT  
Deputy Director  
for  
Science and Technology

Attachments: a/s

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Handle via [REDACTED]

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